

**Kalimantan Emergency Response
USAID
QUARTERLY REPORT
June 2001**

**Submitted to:
USAID**

**Submitted by:
WORLD VISION INDONESIA**

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KALIMANTAN EMERGENCY RESPONSE

1. EXECUTIVE SUMMARY

KERP which supposed to accomplish the program on April 30, 2001, extended its program until December 31, 2001 with no cost extension. This no cost extension is based on USAID local mission request to WV to maintain its presence within IDPs camps to keep monitoring the nutritional well being of IDP children under five years old and during this extension period, the program will focus on training and health education to promote nutrition and health condition of children under five years old and lactating and maternal mothers.

During this seventh quarterly period, the team is continuing to monitor the nutrition status of children under five in all IDPs camps in Pontianak Municipality, Pontianak District, and Bengkayang District through screening and home visit .

Due to the nutritional screening held in Pontianak, Wajok and Marhaban camps, the average figure of severe malnourished children U5 in this period was 0.541 % of total children U5 population in camps and the average figure of global malnutrition was 8.99 %.

Coordination with Local Government and Other NGOs

During its seventh quarterly of operation, the KER team conducted co-ordination with local government and other NGOs:

- On March 30, 2001 dr. Everhardus had coordination meeting with MSF and SCF to discuss about the progress of government's relocation plan and it wasn't implemented properly in relocation site. We also discussed about the training that might involve community living around IDP camps.
- On April 9, 2001 Ms. Masrawati Sinaga had meeting with local NGO that focus on children welfare and Save the Children to gain information on children condition and its problem that was found in West Kalimantan.
- On April 10, 2001 Ms. Masrawati Sinaga along with MSF and SCF met Ms. Erna Witoelar (Minister of Settlement and Regional Infrastructure) at West Kalimantan governor's office. The meeting's aim to inform the minister on the program run by each INGO in IDPs camps as well as discussion about the relocation plan. Based on her visiting to the relocation site, Ms. Witoelar admitted that due to the lack of infrastructure, the area wasn't sufficiency yet for IDP to live but she expected that NGO both local and international could support this plan so the IDP will move out from the camps.
- On April 23, 2001 Ms, Masrawati Sinaga met Director of Hospital of Soedarso, Dr.J.K Sinyor to hand over the building used for TFC back to the hospital and be grateful for support and cooperation provided to TFC program.
- On April 24, 2001 Ms. Masrawati Sinaga had coordination meeting with MSF and SCF to discuss about security condition, relocation issue and training. World Vision informed that

its program would be extended till December 2001 which is focus on health promotion and training.

- On May 25, 2001, Ms. Masrawati Sinaga had coordination meeting with MSF and SCF to inform about our new health promotion planning so that overlapping can be avoided. Save the Children will expand their program not only cover the IDP but also the community surround the IDP camps, and MSF still focus their activity on improving the health service of scabies clinic.
- On June 6, 2001 Ms. Masrawati Sinaga had a meeting with Mr. Henri of Dinas Kesehatan to discuss on their plan to reopen Nutrition Clinic for IDP's children under 5 years old . This clinic also provides free medication (in collaboration with hospital) as well supplement feeding. Dinas Kesehatan requested WV assistance to provide nutritional screening data and equipment used from ex TFC.
- On June 19, 2001 Ms. Masrawati Sinaga had coordination meeting with MSF and Save the Children and discussed on health cadre empowerment and resettlement area.
- On June 21, 2001 Ms. Masrawati Sinaga along with MSF and SCF were invited by YKKSS (Yayasan Korban Kerusuhan Sosial Sambas – Foundation of Sambas Social Unrest's Victim) to discuss on IDP's problem within the camps and involvement of international NGO to provide the assistance in order to accommodate IDP's need so that it will align to government program.

1.1 Management Report

1.1.1 Design and Training

- On March 28, 2001 MSF-Holland conducted Refreshment Training on health and nutrition to all cadres in Pontianak, Wajok and Singkawang camps. Dr. Everhardus Sitompul of World Vision participated as one of the instructor.
- On May 9, 2001, Ms. Esther Halim, WV Relief Director visited the project in Pontianak to observe directly the whole operation and discussed with the team leader on the project extension.
- On May 14 to 16, 2001, dr. Amsal Ginting, Relief Health Coordinator of National Office visited the project in Pontianak in order to review the current health program and introduced new computer tracking system called "Health and Nutrition Tracking System". Through this system, the monitoring of nutritional status of the screened children under five would be more effective. Dr.Amsal Ginting also conducted training to all health team on implementation of this system.
- On June 6 to 14, 2001, Ms. Duma Siagian, Health Coordinator Assistance of National Office, conducted refreshment training to health staff on measurement activity and preparation for children under five years' nutrition screening. Ms. Duma also prepared monitoring and evaluation system of health staff conducting the measurement on site.

1.1.2 Personnel

25 personnel had been involved in the seventh quarterly of operation.

Core team :

1 Team Leader (commodity officer)

Health team :

19 Health Educator

1 Driver

Commodity team :

1 Logistician / warehouse supervisor

2 Warehouse staff

Office / administration staff :

1 Finance

1.1.3 Finance

Month	Total Grant Budget US\$	Current Period Expenses US\$	YTD Total Expenses US\$	Remain Grant Funds	YTD Actual Variance	YTD Budget Variance
Apr-01	306,554	2,992	42,046	37,504	92,025	30.02%
May-01	306,554	3,238	45,283	34,267	88,787	28.96%
Jun-01	n.a	n.a	n.a	n.a	n.a	n.a

June 01 Finance Report is still in process and it will be submitted later.

1.1.5 Commodity

During its seventh quarter of operation, WV only distributed HEB on April 2001 with total 7175.5 kgs to 3077 children under 5 years old and there is no distribution on May and June 2001.

2. ACCOMPLISHMENT PER OBJECTIVES:

GOAL: To assist the GOI in the emergency response to the influx of refugees at the IDP camps in Pontianak district and in Sambas district; through the provision goods and services to combat malnutrition and maintain adequate standards of health among the IDP's registered at the camps, until such time as IDP's can relocated to permanent locations.

Objective 1: Improve the nutritional and health status of severely malnourished children 0-59 months of age by providing therapeutic feeding and medical assistance to these endangered children until such time as they no longer suffer from severe malnutrition. Develop the capacity to provide emergency therapeutic feeding medical services.

Monitoring by Activities:

1. Identify children who are suffering from severe malnutrition, based on WHO criteria
2. Carry out home visit to identified severe malnourished children

Accomplishment from April 2001 to June 2001				Explanation
Location	Months			Any identified severe malnourished children will be referred to the hospital to get proper treatment and the health team will conduct home visit periodically to the children to monitor their progress
	April	May	June	
Pontianak	2	2	8	
Wajok	0	1	4	
Marhaban	1	3	3	

Objective 2: Enhance the nutritional and health status of moderately malnourished children U5s and prevent further cases of malnutrition among the general U5s child population

Monitoring by activities:

- 2.1 Screen the nutritional status of children U5s in the camps every month

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Accomplishment from April 2001 to June 2001								Explanation
Location	Nutritional Status	April		May		June		<p>Based on the nutritional status screening held in this quarterly, the global malnutrition rate of children U5 is 8.996 %.</p> <p>Due to the implementation of Health and Nutrition Tracking System, started from June 2001, the nutrition status of children under five years old is categorized into 3 level which are severe, moderate and normal</p>
		No.	%	No.	%	No.	%	
Pontianak	Severe	2	0.20	4	0.41	8	0.82	
	Moderate	39	3.92	64	6.64	120	12.26	
	Mild	259	26.00	364	37.76	0	0.00	
	Normal	696	69.88	532	55.19	851	86.93	
	Total measure children U5	996	100.00	964	100.00	979	100.00	
Wajok	Severe	0	0.00	0	0.00	4	1.28	
	Moderate	13	3.85	32	9.76	53	16.99	
	Mild	99	29.29	124	37.80	0	0.00	
	Normal	226	66.86	172	52.44	255	81.73	
	Total measure children U5	338	100.00	328	100.00	312	100.00	
Marhaban	Severe	1	0.31	3	0.91	3	0.95	
	Moderate	10	3.07	26	7.93	37	11.67	
	Mild	91	27.91	116	35.37	0	0.00	
	Normal	224	68.71	183	55.79	277	87.38	
	Total measure children U5	326	100.00	328	100.00	317	100.00	
Average nutrition status in whole area	Severe		0.1692		0.4432		1.0152	
	Moderate		3.6098		8.1073		13.639	
	Mild		27.736		36.977		0	
	Normal		68.485		54.473		85.346	
	Global Malnutrition		3.779		8.5505		14.654	

2.2 Distribute supplemental fortified blended foods to children U5s								
Accomplishment from Jan 2001 to Mar 2001		Explanation						
<table border="1"> <tr> <th>April</th><th>May</th><th>June</th></tr> <tr> <td>dist. 7,175 kgs of HEB to 3077 U5 children</td><td>no distribution</td><td>no distribution</td></tr> </table>		April	May	June	dist. 7,175 kgs of HEB to 3077 U5 children	no distribution	no distribution	<p>During this quarter, supplement feeding only distributed on April 2001. The distribution is held twice with the ration 2 – 2.5 kg / children. On May and June, the team only monitored the nutrition status and the distribution of supplement feeding might be done if there is indication that global malnutrition rate increase.</p>
April	May	June						
dist. 7,175 kgs of HEB to 3077 U5 children	no distribution	no distribution						
<p>Objective 3: Prevent the spreading of disease and illness among the camp populations within the IDP camps in Sambas district and Pontianak district. Nutritional level within the camp population will be continuously monitored as an early warning system to respond to a deteriorating situation.</p>								
<p>Monitored by Activities: 3. Health education to the camp populations in relation to prevent the spreading diseases and illness</p>								
Accomplishment from April 2001 to June 2001		Explanation						
<p>Health education was addressed to mothers and carried out at the same time the team conducted integrated health program with puskesmas (public health center) staff within the camps.</p> <p>Total 1585 mothers attended the health education during this period.</p> <p>Health education focused in April is personal & environmental hygienic for 313 mothers.</p> <p>In May, it focused on promotion of nutritious, healthy and balance meals for 700 mothers</p> <p>In June, it focused on promotion of nutritious meals using traditional cake made of nutritious ingredient that easily found within the camp for 572 mothers</p>		<p>In doing the health education, the team was assisted by IDP who has been trained as health cadres.</p>						

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